

**SECRET**

19 July 1988

MEMORANDUM FOR: Chief, Engineering Support Group

FROM: R. W. Manners  
Director, Foreign Broadcast Information Service

SUBJECT: FY 89 Resources -- Modernization and Base

1. Recent examination of office requirements for FY 89, juxtaposed with the funding levels we may expect, have confirmed our fear that we will be unable to sustain both our mission and our earlier definition of an FY 89 FOC. It is a certainty that you will not receive the [ ] projected for Modernization in FY 89.

25X1

25X1

2. Similarly at risk are funds earmarked (in your 1 June memo to the Resource Allocation Panel) for TV Center upgrades and non-AFS software activities. Your ideas remain good ones; hopefully we will be able to undertake these new activities as resources permit.

3. Your current FY 89 funding levels follow:

INTERNET [ ]

25X1

ROSET [ ]

AFS [ ] (protecting O&M and [ ] for completion of FBA software development; deferring FBA deployment and purchases of terminals for additional AFS users)

25X1

[ ]

25X1

4. Please update the attached spreadsheets to reflect these current numbers. You are welcome to suggest reallocation of resources among these FANs within the same overall bottom line. Please also provide a prioritized list of FY 89 activities unfunded at this level to assist me in restoring funds as they become available elsewhere.

[ ]

25X1

R. W. Manners

25X1

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